

Year 7 Literacy and Numeracy Catch-Up Premium Report

Year 7 Catch-Up funding is to support the progress of students who did not reach the expected standard or were not 'secondary ready' in reading and/or maths at the end of Year 6. £500 is allocated to each student who meet this criteria.

2016-17 Spending Report and Impact Statement

The school received £31,000 within 2016-17, which was spent on the following:

Initiative	Cost
Salary Incentive Allowance for position of Numeracy Coordinator, whose role within school is to raise the levels of numeracy amongst non-secondary/low ability students.	£3,200
Purchase and Development of specific Numeracy resources to support lower attaining students.	£4,500
Purchase of computers for the Numeracy suite, with specific numeracy software.	£4,200
Purchase of Partners in Excellence (PiXL) specific numeracy resources.	£2,000
My Maths online literacy/maths subscription	£600
Accelerated Reader programme: subscription, licence and books.	£4,500
Staff INSET for delivery of the Ruth Miskin literacy programme	£500
Purchase of tablet PCs to support delivery of the Lexia Literacy/Reading Scheme Development Scheme	£11,500

Impact Statement

- Literacy: Reading ages of Year 7 students taking part in the reading/literacy development schemes increased their reading age by an average of 2 years and 2 months over the course of the year, which is more than double their expected progress over this period.
- Literacy: The cohort of Year 7 students starting the reading/literacy development scheme in the summer term of 2017 increased their reading age by an average of 1.98 years, which averaged out on an annualised basis would be a pro-rata improvement of nearly 6 years.
- Numeracy: The average test score for students on the foundation numeracy course rose by more than 38% over the course of the year.
- Numeracy: 55% of students on the foundation numeracy made sufficient progress to move on to the intermediate numeracy scheme.

2017-18 Spending Intentions

The school is definitively informed of its final catch-up allocation at the end of the financial year. However, current projections indicate that this will total £34,500. On this basis, spending for 2017-18 will comprise:

Initiative	Cost
Salary incentive allowance for position of Numeracy Coordinator, whose role within school is to raise the levels of numeracy amongst non-secondary/low ability students.	£3,200
Purchase and production of specialist numeracy resources.	£2,700
Employment of English High Level Teaching Assistant (HLTA) to deliver the new Foundation Literacy scheme.	£24,000
Lexia Reading/Literacy Development Scheme licences.	£4,600